



# Strategic Management Committee meeting

## Paper

**Title:** New Policy Proposals – Resourcing ARPANSA for the future  
**Date:** 1 June 2022  
**Item no:** 7

### Purpose:

For information and discussion.

### Issue

While targeted New Policy Proposals (NPP) have been obtained in recent years **s 22 - Irrelevant**  
[redacted] to meet AUKUS requirements, ARPANSA has been operating  
under increasing financial and ASL constraints that present a risk to our operations without additional  
government resourcing. **s 22 - Irrelevant**  
[redacted]

**s 22 - Irrelevant**  
[redacted]

**s 22 - Irrelevant**  
[redacted]

**s 22 - Irrelevant**  
[redacted]

**s 33**  
[redacted]

Released by ARPANSA under FOI

[Redacted]

[Redacted]

[Redacted]

s 22 - Irrelevant

[Redacted]

[Redacted]

[Redacted]

[Redacted]

s 22 - Irrelevant

[Redacted]

[Redacted]

• s 33

[Redacted]

Released by ARPANSA under FOI



[Redacted]

[Redacted]

[Redacted]

s 22 - Irrelevant

[Redacted]

[Redacted]

Round 3 – AUKUS specific requirements (Timing TBC)

s 33

[Redacted]

ARPANSA’s options paper project will provide some information on what the agency needs to support Defence past the life of the task force. However, as the options paper develops, and more information is provided to ARPANSA from the task force, ARPANSA can refine its budget bid accordingly.

s 22 - Irrelevant

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

*Risk analysis*

While Department of Health have demonstrated commitment in pursuing several NPPs to meet the needs of the agency, there is a risk that broader government policy changes or advice around budget processes may impact the ability to pursue these including for specific budget rounds.

There is additionally a risk that any proposal put forward, including specific items get rejected either by Department of Health in the first instance or in later budget stages. This includes for items that relate to external factors such as AUKUS.

To mitigate these risks, we should maintain a dynamic approach in preparing them and ensure expectations are appropriately set around any requests put forward.

s 22 - Irrelevant

[Redacted]

Released by ARPANSA under FOI



s 22 - Irrelevant