



Strategic Management Committee meeting

Paper

Title: New Policy Proposals – Resourcing ARPANSA for the future

Date: 1 June 2022

Item no: 7

Purpose:

For information and discussion.

Issue

While targeted New Policy Proposals (NPP) have been obtained in recent years 22 - Irrelevant

to meet AUKUS requirements, ARPANSA has been operating

 $under\ increasing\ financia \underline{l}\ and\ ASL\ constraints\ that\ present\ a\ risk\ to\ our\ operations\ without\ addition\underline{a}l$

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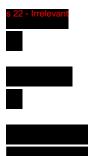


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Round 3 – AUKUS specific requirements (Timing TBC)

ARPANSA's options paper project will provide some information on what the agency needs to support Defence past the life of the task force. However, as the options paper develops, and more

information is provided to ARPANSA from the task force, ARPANSA can refine its budget bid accordingly.



Risk analysis

While Department of Health have demonstrated commitment in pursuing several NPPs to meet the needs of the agency, there is a risk that broader government policy changes or advice around budget processes may impact the ability to pursue these including for specific budget rounds.

There is additionally a risk that any proposal put forward, including specific items get rejected either by Department of Health in the first instance or in later budget stages. This includes for items that relate to external factors such as AUKUS.

To mitigate these risks, we should maintain a dynamic approach in preparing them and ensure expectations are appropriately set around any requests put forward.



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