

AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY

ARPANSA

Entity Resources and Planned Performance

Australian Radiation Protection and Nuclear Safety Agency

Health Portfolio Entity

Section 1: Entity Overview and Resources

1.1:	Strategic Direction Statement	240
1.2:	Entity Resource Statement	240
1.3:	Budget Measures	242

Section 2: Outcomes and Planned Performance

2.1:	Outcomes and Performance Information	243
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Section 3: Explanatory Tables and Budgeted Financial Statements

3.1:	Explanatory Tables.....	249
3.2:	Budgeted Financial Statements	250

ARPANSA

Section 1: Entity Overview and Resources

1.1 Strategic Direction Statement

The Australian Radiation Protection and Nuclear Safety Agency (ARPANSA), on behalf of the Australian Government, aims to protect the Australian people and environment from the harmful effects of radiation.

ARPANSA provides advice and services to the Australian community on radiation protection, nuclear safety, security, and medical exposures to radiation, including related research. It promotes national uniformity of radiation protection and nuclear safety policy and practices across the Australian Government and States and Territories. It also independently regulates the radiation sources, radiation facilities and nuclear installations of Australian Government entities and contractors.

The role and functions of ARPANSA are set out in the *Australian Radiation Protection and Nuclear Safety Act 1998*. ARPANSA is a Non-corporate Commonwealth Entity under the *Public Governance, Performance and Accountability Act 2013*.

1.2 Entity Resources

Table 1.1 shows the total resources from all sources. The table summarises how resources will be applied by outcome and by administered and departmental classifications.

Table 1.1: ARPANSA Resource Statement – Budget Estimates for 2015-16 as at Budget May 2015

	Estimated available appropriation	Estimate of prior year amounts available in	Proposed at Budget	Total estimate
	2014-15 \$'000	2015-16 \$'000	2015-16 \$'000	2015-16 \$'000
Ordinary annual services¹				
Departmental appropriation				
Prior year departmental appropriation ²	2,869	2,869	-	2,869
Departmental appropriation ³	15,256	-	15,043	15,043
s74 retained revenue receipts ⁴	-	-	-	-
Total	18,125	2,869	15,043	17,912
Total ordinary annual services	18,125	2,869	15,043	17,912
Other services - Bill 2⁵				
Departmental non-operating				
Equity injections	-	-	-	-
Previous years' programmes	-	-	-	-
Total	-	-	-	-
Total other services	-	-	-	-
Total available annual appropriations	18,125	2,869	15,043	17,912
Total appropriations excluding Special Accounts	18,125	2,869	15,043	17,912
Special Accounts				
Opening balance ⁶	1,395	880	-	880
Appropriation receipts ⁷	15,256	-	15,907	15,907
Non-appropriation receipts to Special Accounts	9,561	-	9,561	9,561
Total Special Accounts	26,212	880	25,468	26,348
Total resourcing	44,337	3,749	40,511	44,260
Less appropriations drawn from annual or special appropriations above and credited to Special Accounts and/or payments to corporate entities through annual appropriations	(15,256)	-	(15,907)	(15,907)
Total net resourcing for ARPANSA	29,081	3,749	24,604	28,353

All figures are GST exclusive.

- 1 Appropriation Bill (No. 1) 2015-16.
- 2 Estimated adjusted balance carried forward from previous year.
- 3 Includes an amount of \$1.979m in 2015-16 for the Departmental Capital Budget (refer to Table 3.2.5 for further details). For accounting purposes this amount has been designated as 'contributions by owners'.
- 4 Estimated retained revenue receipts under s74 of the *Public Governance, Performance and Accountability (PGPA) Act 2013*.
- 5 Appropriation Bill (No. 2) 2015-16.
- 6 Estimated opening balance for special accounts. For further information on special accounts see Table 3.1.1.
- 7 Appropriation receipts from ARPANSA annual and special appropriations for 2015-16 included above.

1.3 Budget Measures

Section 1.3 is not applicable to ARPANSA.

Section 2: Outcomes and Planned Performance

2.1 Outcomes and Performance Information

Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation

Outcome Strategy

ARPANSA aims to protect people and the environment from the harmful effects of radiation. It applies national and international research to promote national uniformity in radiation protection; regulates the use of radiation sources, facilities and nuclear installations controlled by the Australian Government; and promotes public awareness of the harmful effects of radiation.

ARPANSA's regulatory and advisory frameworks are based on evidence regarding levels of ionising¹ and non-ionising² radiation in the environment and the effect on human and environmental health and wellbeing. In 2015-16, ARPANSA will continue to develop its risk-informed and proportionate approach to the radiation regulation framework. ARPANSA will continue to assess exposure to the public, workers and the environment to ionising and non-ionising radiation from natural and man-made sources.

While beneficial medically, diagnostic imaging procedures are also the largest man-made source of ionising radiation exposure to the Australian population. ARPANSA will promote radiation protection, in the use of ionising radiation in imaging technologies, to ensure best practice safety strategies for patients and health workers. It will continue its auditing of radiotherapy facilities and their calibration.

ARPANSA will continue to strengthen the security of radioactive sources through the promotion of a national approach to legislative, administrative and operational controls. It will provide expert support to Australian Government arrangements for response to nuclear and radiological emergencies, and will work with regional regulators to strengthen the safety and security infrastructure. ARPANSA supports Australia's nuclear non-proliferation objectives and obligations under the Comprehensive Nuclear-Test-Ban Treaty through the maintenance of systems to detect clandestine testing of nuclear weapons.

¹ Radiation that can produce ionisation in matter, for example, gamma rays and x-rays. When these radiations interact with tissues in the body, they have sufficient energy to damage DNA.

² Radiation that does not produce ionisation in matter, for example, ultraviolet, radio frequency radiation.

ARPANSA Budgeted Expenses and Resources

Table 2.1 provides an overview of the total expenses for ARPANSA by programme.

Table 2.1: Budgeted Expenses for ARPANSA

	2014-15 Estimated actual \$'000	2015-16 Budget \$'000	2016-17 Forward Year 1 \$'000	2017-18 Forward Year 2 \$'000	2018-19 Forward Year 3 \$'000
Programme 1.1: Radiation protection and nuclear safety					
Departmental expenses					
Ordinary annual services					
(Appropriation Bill No. 1)	13,253	13,064	12,937	13,019	13,103
Special Accounts	10,046	10,046	10,046	10,046	10,046
Expenses not requiring appropriation					
in the budget year ¹	2,171	2,171	2,171	2,171	2,171
Operating Loss (Surplus)	536	643	-	-	-
Total for Programme 1.1	26,006	25,924	25,154	25,236	25,320
Total expenses for Outcome 1	26,006	25,924	25,154	25,236	25,320
	2014-15	2015-16			
Average staffing level (number)	127	135			

1 Expenses not requiring appropriation in the Budget year is made up of depreciation expense, amortisation expense, makegood expense and audit fees.

Programme 1.1: Radiation Protection and Nuclear Safety

Programme Objectives

Protect the public, workers and the environment from radiation exposure

To protect the public from the harmful effects of radiation exposure, ARPANSA gathers up-to-date scientific knowledge to inform its regulatory activities and to provide evidence-based expert advice to the Australian Government and community. In 2015-16, these activities will focus on the assessment of sources of, and exposures to, ionising radiation (naturally occurring as well as resulting from regulated and legacy activities), ultraviolet radiation (UV), electromagnetic radiation (EMR); and associated health and environmental risks.

ARPANSA will continue to evaluate and monitor work environments to ensure workers are adequately protected and well informed about health risks from exposure to radiation. This includes providing a personal radiation monitoring service to assess worker exposure to ionising radiation and maintenance and expansion of the Australian National Radiation Dose Register.

Ensure radiological and nuclear security and emergency preparedness

ARPANSA will continue to develop its own capability, and will support the Australian Government's and other entities' capabilities, to deal with nuclear and radiological incidents and emergencies. This will be achieved through: the continued monitoring and control of nuclear and radiological imports and exports across our borders; the execution of ARPANSA's safety and security monitoring and compliance regime for regulated entities; the development of trained radiation security advisors and emergency response personnel; and the continued engagement in nuclear emergency response planning and exercises, both nationally and internationally. ARPANSA will continue to support a national approach to the secure management of radiological material with the management of a national sealed source register and a security incident reporting system.

Promote the effective use of ionising radiation in medicine

In 2015-16, ARPANSA will continue to promote radiation protection of the patient through the safe and effective use of ionising radiation in diagnostic imaging. ARPANSA will continue to conduct surveys of radiation doses from computed tomography, nuclear medicine and interventional fluoroscopy that will either establish or develop Diagnostic Reference Levels for each of these disciplines.³

The four year Australian Clinical Dosimetry Service pilot programme has developed and delivered a national audit programme for radiotherapy facilities which ensures that patients undergoing radiation therapy are receiving the correct dose in their treatment. It has been funded to continue until December 2016. In 2015-16, the programme will engage with stakeholders and design an on-going service incorporating a user contribution to the operational cost.

³ Diagnostic Reference Levels allow facilities to compare operating standards against their peers and international best practice.

ARPANSA will continue to provide traceable calibration services to ensure radiotherapy centres hold correct dose calibration standards.

Ensure effective and proportionate regulation and enforcement activities

ARPANSA is also committed to the effective and efficient regulation of radiation sources, radiation facilities and nuclear installations, as well as to the safe transport of radioactive material. In 2015-16, ARPANSA will continue to enhance its regulatory framework through implementation and continuous improvement of the new risk-informed regulatory delivery model. It will continue to regulate the use of radiation by Commonwealth entities through licensing, inspection, monitoring, and enforcement when necessary. ARPANSA will also continue to enhance awareness of radiation risks and to promote good practice in radiation protection and nuclear safety. ARPANSA will, in collaboration with State and Territory regulators, continue to further develop the national regulatory framework including the National Directory for Radiation Protection, building upon international best practice to ensure effective, efficient and internationally harmonised regulation and enforcement activities. It will also coordinate and maintain the Australian Radiation Incident Register as a source of important information for regulatory activities.

Programme 1.1: Deliverables

Qualitative Deliverables for Programme 1.1

Protect the public, workers and environment from radiation exposure

Qualitative Deliverables	2015-16 Reference Point or Target
Ensure appropriate strategies are in place to allow individuals and groups to make informed decisions about their risks from radiation exposure.	Adequate information is provided to individuals and groups.
Undertake assessments of worker exposure to ionising radiation.	Personal radiation monitoring services provided to enable effective monitoring of worker exposure.

Ensure radiological and nuclear security and emergency preparedness

Qualitative Deliverable	2015-16 Reference Point or Target
Enhanced system for response to radiological and nuclear threats and events consistent with international guidance and best practice.	Effective integration of ARPANSA's Emergency Preparedness and Response Manual into national planning arrangements.

Quantitative Deliverables for Programme 1.1

Ensure effective and proportionate regulation and enforcement activities

Quantitative Deliverable	2014-15 Revised Budget	2015-16 Budget Target	2016-17 Forward Year 1	2017-18 Forward Year 2	2018-19 Forward Year 3
Percentage of scheduled inspections performed on time for licensed Commonwealth radiation sources, facilities and nuclear installations.	N/A ⁴	>90%	>90%	>90%	>90%

Programme 1.1: Key Performance Indicators

Qualitative Key Performance Indicators for Programme 1.1

Protect the public, workers and environment from radiation exposure

Qualitative Indicators	2015-16 Reference Point or Target
Relevant and timely advice for Australian Government decision-making.	Advice assessed as relevant and timely by the Assistant Minister for Health.
Monitor radiation doses to uranium mining workers.	Annual reporting of trend in radiation doses received by workers compiled from Australian National Radiation Dose Register provides evidence of optimisation of radiation protection in the uranium mining industry.

⁴ This is a new deliverable for 2015-16, therefore there is no target for 2014-15.

Quantitative Key Performance Indicators for Programme 1.1

Promote the effective use of ionising radiation in medicine

Quantitative Indicators	2014-15 Revised Budget	2015-16 Budget Target	2016-17 Forward Year 1	2017-18 Forward Year 2	2018-19 Forward Year 3
Percentage of Australian Radiotherapy Providers participating in the national dosimetric auditing programme provided by the Australian Clinical Dosimetry Service.	N/A ⁵	>95%	>80% ⁶	>80%	>80%
Percentage of Australian Radiotherapy Providers covered by ARPANSA dose calibration services.	N/A ⁷	>70%	>70%	>70%	>70%

Ensure effective and proportionate regulation and enforcement activities

Quantitative Indicators	2014-15 Revised Budget	2015-16 Budget Target	2016-17 Forward Year 1	2017-18 Forward Year 2	2018-19 Forward Year 3
The percentage of inspections at which non-compliance is not observed.	>90%	>90%	>90%	>90%	>90%
Number of holistic safety regulatory interventions embraced by licence holders.	10	10	10	10	10
Percentage of licence applications assessed within the time agreed with licence holder.	N/A ⁸	>90%	>90%	>90%	>90%

⁵ This is a new Key Performance Indicator for 2015-16, therefore there is no target for 2014-15.

⁶ From 2016-17, a user contribution to the operational cost will be required from providers. This may lead to a reduction in the number of participating providers.

⁷ This is a new Key Performance Indicator for 2015-16, therefore there is no target for 2014-15.

⁸ This is a new Key Performance Indicator for 2015-16, therefore there is no target for 2014-15.

Section 3: Explanatory Tables and Budgeted Financial Statements

Section 3 presents explanatory tables and budgeted financial statements which provide a comprehensive snapshot of entity finances for the 2015-16 Budget year. It explains how budget plans are incorporated into the financial statements and provides further details of the reconciliation between appropriations and programme expenses, movements in administered funds, special accounts and Australian Government Indigenous expenditure.

3.1 Explanatory Tables

3.1.1 Movement of Administered Funds Between Years

Section 3.1.1 is not applicable to ARPANSA.

3.1.2 Special Accounts

Special accounts provide a means to set aside and record amounts used for specified purposes. Special accounts can be created by a Finance Minister’s determination under section 78 of the PGPA Act or under separate enabling legislation (section 80 of the PGPA Act refers). Table 3.1.2 shows the expected additions (receipts) and reductions (payments) for each account used by ARPANSA.

Table 3.1.1: Estimates of Special Account Flows and Balances

		Opening balance 2015-16 2014-15	Appropriation receipts 2015-16 2014-15	Other receipts 2015-16 2014-15	Payments 2015-16 2014-15	Closing balance 2015-16 2014-15
	Outcome	\$'000	\$'000	\$'000	\$'000	\$'000
ARPANSA Account ¹ (D)	1	880 1,395	15,907 15,256	10,046 10,046	25,707 25,817	1,126 880
Total Special Accounts 2015-16 Estimate		880	15,907	10,046	25,707	1,126
<i>Total Special Accounts 2014-15 estimate actual</i>		1,395	15,256	10,046	25,817	880

D = Departmental.

1 Australian Radiation Protection and Nuclear Safety Act 1998 - s80 PGPA Act.

3.1.3 Australian Government Indigenous Expenditure (AGIE)

Section 3.1.3 is not applicable to ARPANSA.

3.2 Budgeted Financial Statements

3.2.1 Differences in Entity Resourcing and Financial Statements

Section 3.2.1 is not applicable to ARPANSA.

3.2.2 Analysis of Budgeted Financial Statements

An analysis of ARPANSA's budgeted financial statements for 2015-16 is provided below.

Departmental Resources

Comprehensive Income Statement

The estimated operating losses of \$0.536 million in 2014-15 and \$0.643 million in 2015-16 after unfunded depreciation have been approved by the Minister for Finance. These deficits relate to the write-off of obsolete inventory due to the introduction of a new occupational dosimetry system within the Personal Radiation Monitoring Service.

ARPANSA's own sourced income is derived from the sale of scientific services such as the Personal Radiation Monitoring Service, the Comprehensive Nuclear-Test-Ban Treaty (CTBT) Organisation contracts to operate and maintain monitoring stations, and licence application fees and annual charges associated with ARPANSA's regulatory activities.

Balance Sheet

ARPANSA's total asset and liabilities are expected to remain stable over the forward years.

Cash Flow

Cash flows are consistent with projected income and expense, capital injections from Government and investments in property, plant and equipment.

3.2.3 Budgeted Financial Statements Tables

Table 3.2.1: Comprehensive Income Statement (showing net cost of services) for the period ended 30 June

	Estimated actual 2014-15 \$'000	Budget estimate 2015-16 \$'000	Forward estimate 2016-17 \$'000	Forward estimate 2017-18 \$'000	Forward estimate 2018-19 \$'000
EXPENSES					
Employee benefits	16,348	16,348	16,348	16,348	16,348
Supplier expenses	6,951	6,762	6,635	6,717	6,801
Depreciation and amortisation	2,171	2,171	2,171	2,171	2,171
Write-down and impairment of assets	536	643	-	-	-
Total expenses	26,006	25,924	25,154	25,236	25,320
LESS:					
OWN-SOURCE INCOME					
Revenue					
Sale of goods and rendering of services	4,771	4,771	4,771	4,771	4,771
Other revenue	5,275	5,275	5,275	5,275	5,275
Total revenue	10,046	10,046	10,046	10,046	10,046
Gains					
Other	-	-	-	-	-
Total gains	-	-	-	-	-
Total own-source income	10,046	10,046	10,046	10,046	10,046
Net cost of (contribution by) services	15,960	15,878	15,108	15,190	15,274
Revenue from Government	13,253	13,064	12,937	13,019	13,103
Surplus (Deficit)	(2,707)	(2,814)	(2,171)	(2,171)	(2,171)
Surplus (Deficit) attributable to the Australian Government	(2,707)	(2,814)	(2,171)	(2,171)	(2,171)
OTHER COMPREHENSIVE INCOME					
Changes in asset revaluation reserves	-	-	-	-	-
Total other comprehensive income	-	-	-	-	-
Total comprehensive income attributable to the Australian Government	(2,707)	(2,814)	(2,171)	(2,171)	(2,171)
Note: Reconciliation of comprehensive income attributable to the agency					
	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Total comprehensive income (loss) attributable to the Australian Government	(2,707)	(2,814)	(2,171)	(2,171)	(2,171)
plus non-appropriated expenses depreciation and amortisation expenses	2,171	2,171	2,171	2,171	2,171
Total comprehensive income (loss) attributable to the agency	(536)	(643)	-	-	-

Table 3.2.2: Budgeted Departmental Balance Sheet (as at 30 June)

	Estimated actual 2014-15 \$'000	Budget estimate 2015-16 \$'000	Forward estimate 2016-17 \$'000	Forward estimate 2017-18 \$'000	Forward estimate 2018-19 \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	880	1,126	1,126	1,126	1,126
Receivables	4,075	3,211	3,211	3,211	3,211
Accrued revenue	91	91	91	91	91
Total financial assets	5,046	4,428	4,428	4,428	4,428
Non-financial assets					
Land and buildings	21,388	21,593	21,798	21,945	22,092
Property, plant and equipment	5,356	4,944	4,531	4,195	3,873
Inventories	1,453	1,428	1,428	1,428	1,428
Intangibles	606	621	636	651	666
Other	369	369	369	369	369
Total non-financial assets	29,172	28,955	28,762	28,588	28,428
Total assets	34,218	33,383	33,190	33,016	32,856
LIABILITIES					
Payables					
Suppliers	-	-	-	-	-
Other payables	1,240	1,240	1,240	1,240	1,240
Total payables	1,240	1,240	1,240	1,240	1,240
Provisions					
Employees	5,370	5,370	5,370	5,370	5,370
Total provisions	5,370	5,370	5,370	5,370	5,370
Total liabilities	6,610	6,610	6,610	6,610	6,610
Net Assets	27,608	26,773	26,580	26,406	26,246
EQUITY					
Contributed equity	17,503	19,482	21,460	23,457	25,468
Reserves	11,014	11,014	11,014	11,014	11,014
Retained surpluses or accumulated deficits	(909)	(3,723)	(5,894)	(8,065)	(10,236)
Total equity	27,608	26,773	26,580	26,406	26,246

**Table 3.2.3: Departmental Statement of Changes in Equity — summary of movement
(Budget year 2015-16)**

	Retained earnings	Asset revaluation reserve	Contributed equity/ capital	Total equity
	\$'000	\$'000	\$'000	\$'000
Opening balance as at 1 July 2015				
Balance carried forward from previous period	(909)	11,014	17,503	27,608
Surplus (deficit) for the period	(2,814)	-	-	(2,814)
Capital budget - Bill 1 (DCB)	-	-	1,979	1,979
Equity Injection - Appropriation	-	-	-	-
Estimated closing balance as at 30 June 2016				
	(3,723)	11,014	19,482	26,773

DCB = Departmental Capital Budget.

**Table 3.2.4: Budgeted Departmental Statement of Cash Flows
(for the period ended 30 June)**

	Estimated actual 2014-15 \$'000	Budget estimate 2015-16 \$'000	Forward estimate 2016-17 \$'000	Forward estimate 2017-18 \$'000	Forward estimate 2018-19 \$'000
OPERATING ACTIVITIES					
Cash received					
Goods and services	4,286	4,286	4,286	4,286	4,286
Appropriations	13,253	13,928	12,937	13,019	13,103
Net GST received	485	485	485	485	485
Other cash received	5,275	5,275	5,275	5,275	5,275
Total cash received	23,299	23,974	22,983	23,065	23,149
Cash used					
Employees	16,348	16,349	16,349	16,348	16,348
Suppliers	6,740	6,678	5,933	6,034	6,118
Net GST paid	726	701	701	683	683
Total cash used	23,814	23,728	22,983	23,065	23,149
Net cash from (or used by) operating activities	(515)	246	-	-	-
INVESTING ACTIVITIES					
Cash used					
Purchase of property, plant and equipment	2,003	1,979	1,978	1,997	2,011
Total cash used	2,003	1,979	1,978	1,997	2,011
Net cash from (or used by) investing activities	(2,003)	(1,979)	(1,978)	(1,997)	(2,011)
FINANCING ACTIVITIES					
Cash received					
Capital budget - Bill 1 (DCB)	2,003	1,979	1,978	1,997	2,011
Total cash received	2,003	1,979	1,978	1,997	2,011
Net cash from (or used by) financing activities	2,003	1,979	1,978	1,997	2,011
Net increase (or decrease) in cash held	(515)	246	-	-	-
Cash and cash equivalents at the beginning of the reporting period	1,395	880	1,126	1,126	1,126
Cash and cash equivalents at the end of the reporting period	880	1,126	1,126	1,126	1,126

DCB = Departmental Capital Budget.

Table 3.2.5: Departmental Capital Budget Statement (for the period ended 30 June)

	Estimated actual 2014-15 \$'000	Budget estimate 2015-16 \$'000	Forward estimate 2016-17 \$'000	Forward estimate 2017-18 \$'000	Forward estimate 2018-19 \$'000
CAPITAL APPROPRIATIONS					
Capital budget - Bill 1 (DCB)	2,003	1,979	1,978	1,997	2,011
Equity injections - Bill 2	-	-	-	-	-
Total capital appropriations	2,003	1,979	1,978	1,997	2,011
Total new capital appropriations represented by:					
Purchase of non-financial assets	2,003	1,979	1,978	1,997	2,011
Total items	2,003	1,979	1,978	1,997	2,011
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriation - DCB ¹	2,003	1,979	1,978	1,997	2,011
Total acquisitions of non-financial assets	2,003	1,979	1,978	1,997	2,011
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total purchases	2,003	1,979	1,978	1,997	2,011
Total cash used to acquire assets	2,003	1,979	1,978	1,997	2,011

DCB = Departmental Capital Budget.

- 1 Does not include annual finance lease costs. Includes purchases from current and previous years' Departmental Capital Budgets.

Table 3.2.6: Statement of Asset Movements (Budget year 2015-16)

	Land	Buildings	Other property, plant and equipment	Intangibles	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
As at 1 July 2015					
Gross book value	5,700	20,920	14,773	3,295	44,688
Accumulated depreciation/amortisation and impairment	-	(5,232)	(9,417)	(2,689)	(17,338)
Opening net book balance	5,700	15,688	5,356	606	27,350
CAPITAL ASSET ADDITIONS					
Estimated expenditure on new or replacement assets					
By purchase - appropriation ordinary annual services	-	785	747	447	1,979
Total additions	-	785	747	447	1,979
Other movements					
Depreciation/amortisation expense	-	(580)	(1,159)	(432)	(2,171)
Total other movements	-	(580)	(1,159)	(432)	(2,171)
As at 30 June 2016					
Gross book value	5,700	21,705	15,520	3,742	46,667
Accumulated depreciation/amortisation and impairment	-	(5,812)	(10,576)	(3,121)	(19,509)
Closing net book balance	5,700	15,893	4,944	621	27,158