



Australian Government

Australian Radiation Protection and Nuclear Safety Agency

ARPANSA Licence Charges and Cost Recovery

2013 update



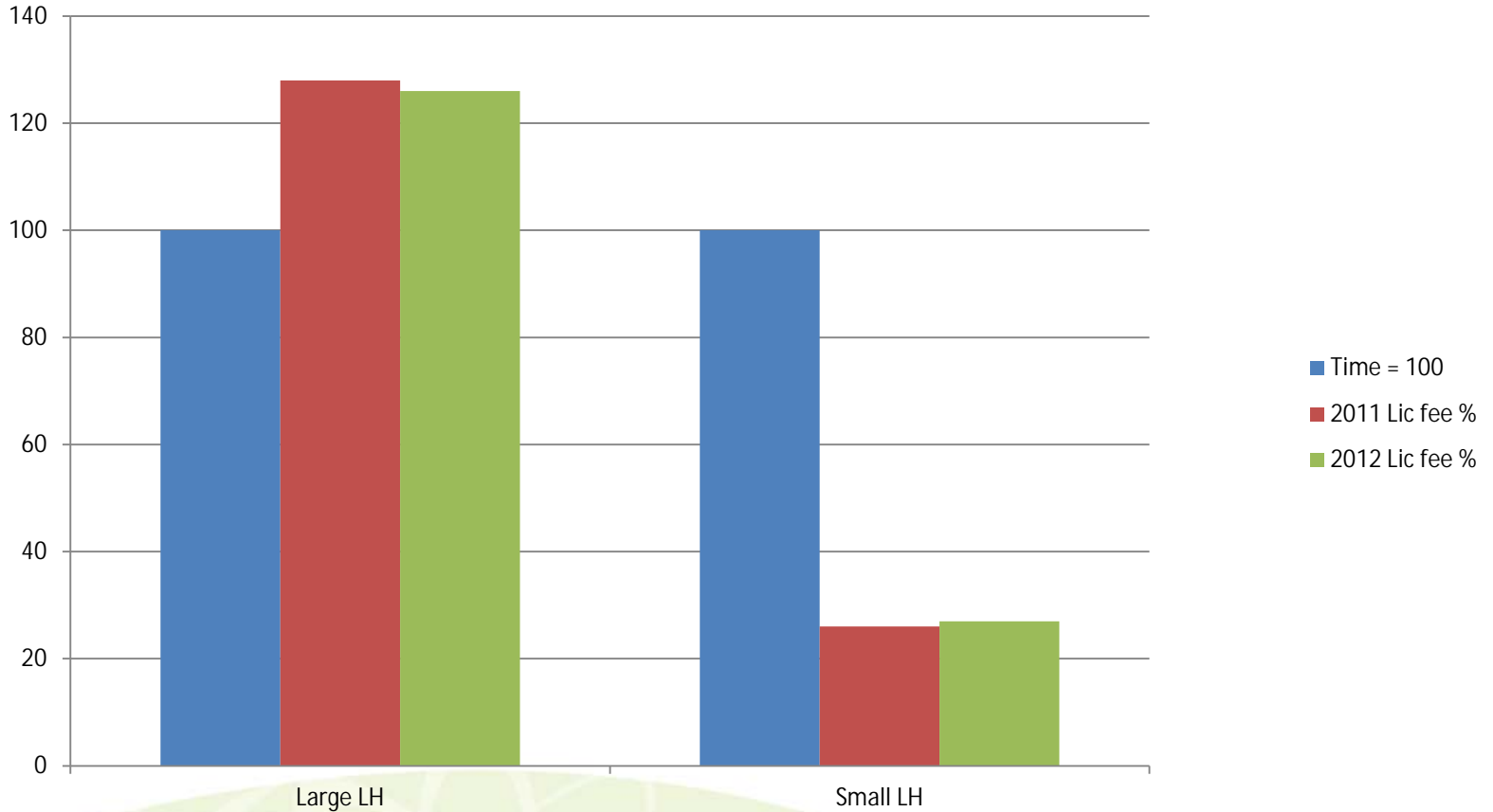


Last year we:

- Stated our intention to go from 89% cost recovery to 100%
- Stated our intention to reduce the cross subsidy between large and small licence holders
- Sought Licence Holder feedback on the proposals
- Delayed the commencement of the changes by a year
- Stated we would report on cost recovery annually

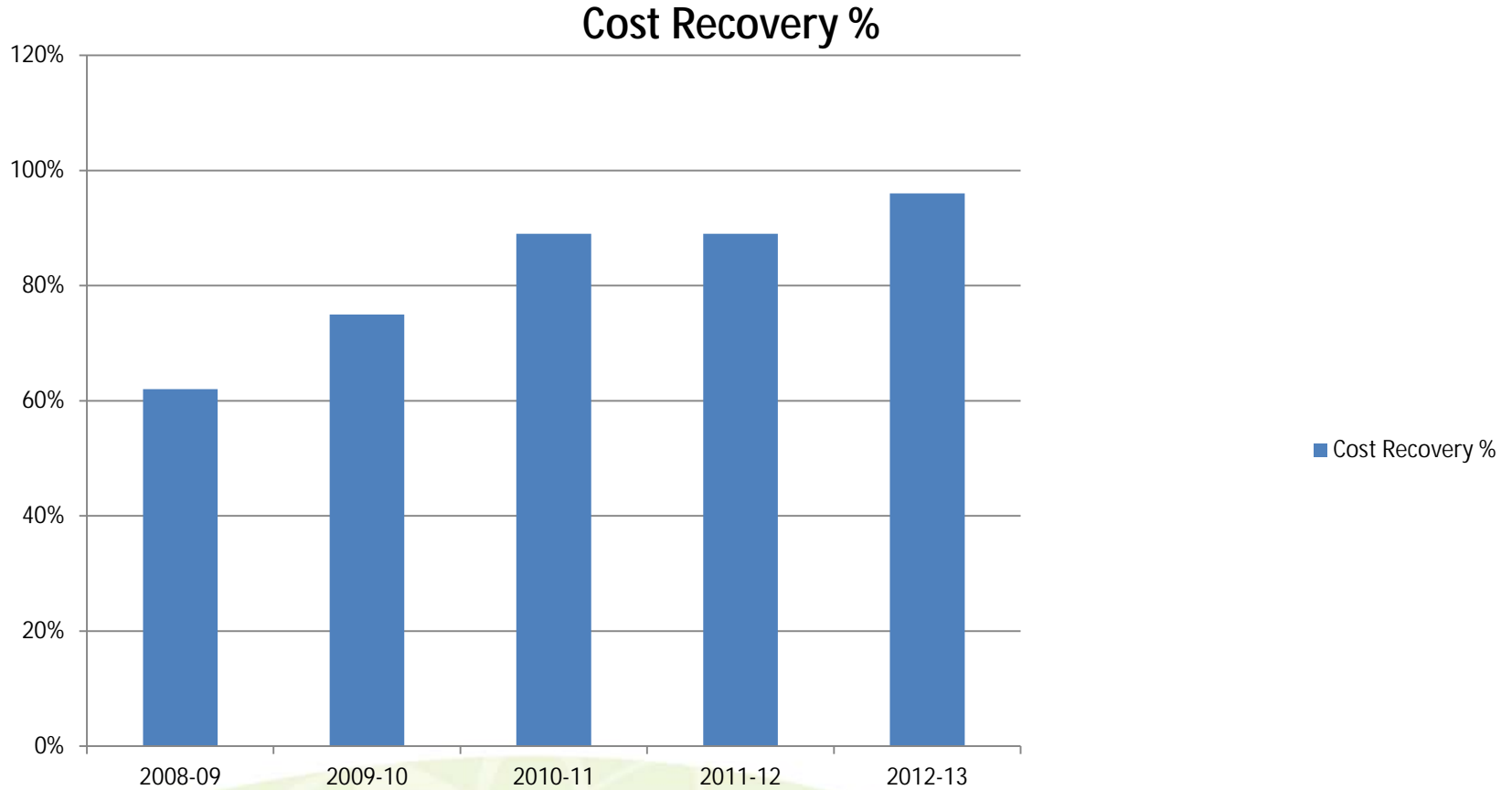


Another years stats:





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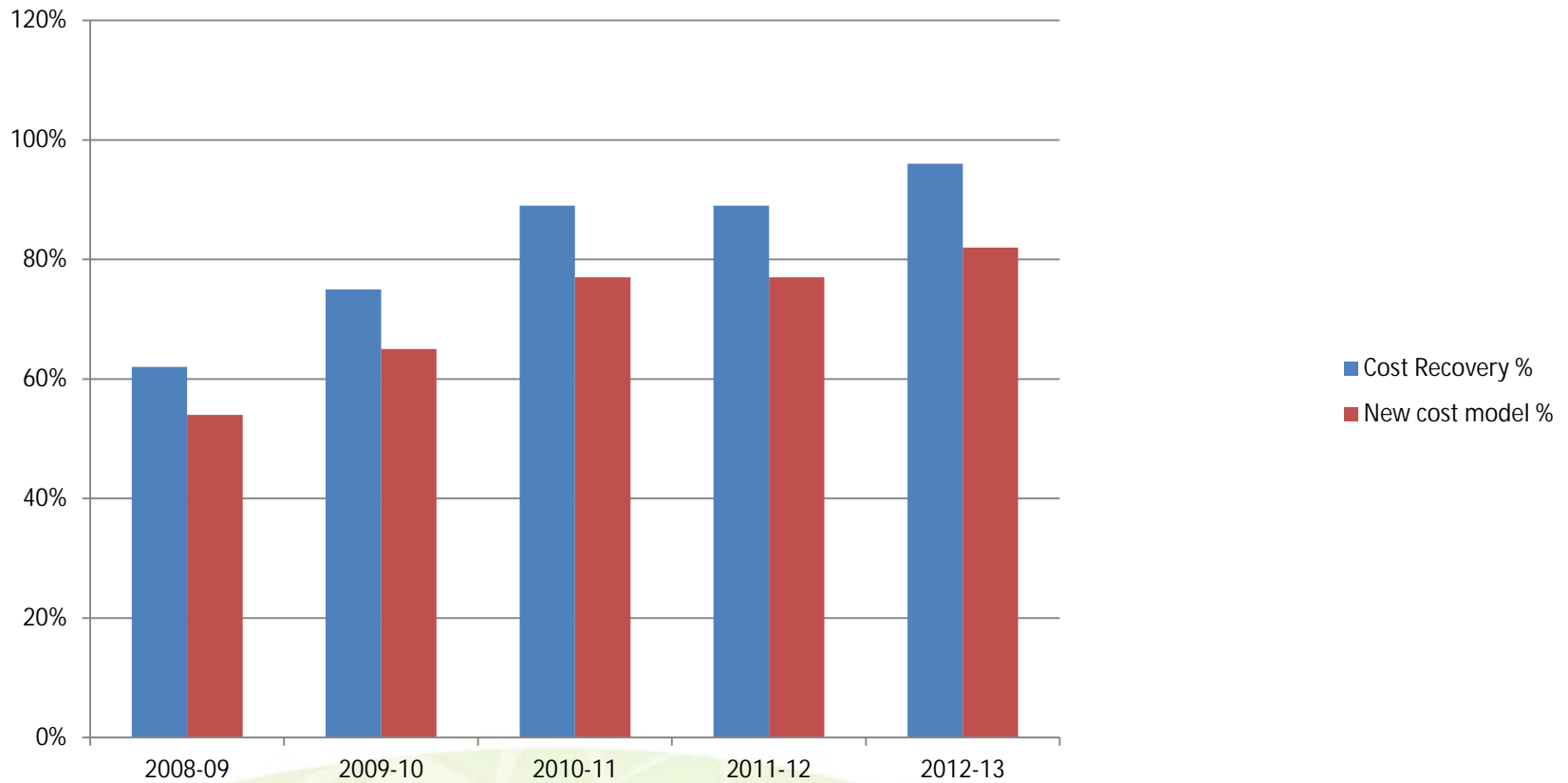


ARPANSA Cost Recovery Model Adjustment:

- Legal Office (24%)
- Security and Community Safety Team (31%)
- Office of the CEO (14%)



Another years stats:





Licence Holder feedback:

- 17 Agencies responded
 - 3 Large, 14 Small
- 6 straight out negative
- 5 understood rationale but asked that impact be minimised



ARPANSA Response:

- Commencement delayed a year
- Rollout over 3 years (instead of 2)
- Report to Licence Holders annually
- Continue to refine cost model
- Continue to work on efficiency measures
- Continue to work risk based allocation of resources



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THANK YOU

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