

**From:** [Andrew Clegg](#)  
**To:** [Marcus Grzechnik](#)  
**Cc:** [Anthony Ainsworth](#); [Gillian Hirth](#)  
**Subject:** SCOPE - Project Brief - Waste Storage - Yallambie 29-11-2017 [SEC=UNCLASSIFIED]  
**Date:** Wednesday, 29 November 2017 4:55:27 PM  
**Attachments:** [SCOPE - Project Brief - Waste Storage - Yallambie 29-11-2017.docx](#)

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Hi Marcus,

As discussed, please find attached scope that I was intending to use for obtaining a building design quotation.

It needs to be circulated for comment/input.

Regarding stakeholders - I was intending to request a review from the following:  
Stephen Long – RHS, s 47E - operations Shane – IM, Martin Legal, Tony – RHS, WHS and RSO – Peter Taylor, Silvio – ESS. Please let me know if there are any more etc and then I will circulate the draft for comment/input.

Thanks

**Andrew Clegg**

**Facilities Manager**

**Australian Radiation Protection and Nuclear Safety Agency**

619 Lower Plenty Road, Yallambie, VIC 3085, AUSTRALIA

**Mobile** 04 1864 5596

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<http://www.arpansa.gov.au>

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# Project Brief & RFQ– Waste Storage Area Yallambie

<b>Project Name:</b>	Waste Storage Area - Yallambie		
<b>Date:</b>	29/11/2017	<b>Release:</b>	<b>DRAFT FOR COMMENT</b>
<b>Author:</b>	A.Clegg		
<b>Owner:</b>	A.Clegg		
<b>Container:</b>	TBA		

Revision Date	Previous Revision Date	Summary of Changes	Changes Marked
16/11/2017	V0	Draft	-
29/11/2017	V1	Draft for Comment & Stakeholder engagement	-

## Project Definition:

The ARPANSA Yallambie Facility is located at 619 Lower Plenty Road, Yallambie, Vic 3085. It is proposed to create a Waste Storage Area at this site located in the rear ground floor **s 47E - operations**. Some minor construction works are required to increase the size and capacity of the proposed waste storage area. These works are broadly to extend the internal block wall of the Modular Room into the **s 47E - operations**.

## Request for Quotation ( RFQ):

A quotation is required to provide a detailed design and documentation to allow sourcing of 3 quotations from builders to fulfil ARPANSA governance requirements. **Quotation due 15 December 2017\***.

The quotation should include :

- Production of Drawings ( Both .dwg and .pdf format) for tender/construction and as-built issues.
- Production of a Scope of works for builder
- Allowance for the Designer to liaise with Building Surveyor and arrange permit documentation for ARPANSA
- Design to comply with Commonwealth Requirements including safety in design.

- Confirmation that floor loadings would be adequate.
- Design issue date 15/01/2018\*
- Final inspection of construction with ARPANSA and assistance with defect listings.

## Project Functionality:

The proposed waste storage area in the s 47E - operations will be to house 210 drums of building material waste. drums used for this storage are of the 44 gallon type drums. These will be transported to ARPANSA on "Chep Type" pallets. Each pallet will contain 4 drums. Each drum is rated at XXX kg\* and mass of contents will not exceed this. A detailed drum manifesto ( Via ANSTO) will be available with drum referencing contents and weights. ARPANSA will take ownership of drum and contents. This information is separate to this document. For the purposes of project design and construction the maximum drum loading of XXX kg\* shall be assumed.

The waste storage area in the s 47E - operations will require removal of existing equipment, sealing of floors and wall penetrations and painting. The final arrangement will include installation of air flow, appropriate locking, local alarms and shelving to accommodate drums.

Drum configuration inside the proposed expanded s 47E - operations new Waste Storage Room is for:

- A lower level of drums on pallets to be mounted on the concrete floor.
- A second higher level is proposed to be mounted on shelving directly above the lower level of drums.
- Drum location and placement is to facilitate regular visual inspections, air circulation and accessibility for any future drum/pallet handling via a forklift.

\* Requires confirmation by Project Manager (MG).

## Building Changes:

### No Change:

Door from Plant s 47E - operations ( Electric kara lock)

Courtyard

Basement Linac area

Plant Room Ramp

Internal roof above s 47E - operations to be extended across new wall.

### Changes:

Extend s 47E - operations – Refer Attachment A.

Engineering consultant engagement and report for core drilling and floor loadings and wall strength for proposed drums and racking.

Core drilling for chiller unit pipe rerouting

Remove data and electrical cable trays.

New s 47E - operations walls.

Internal roof above modulator room to be extended across new walls.

Seal wall and floor penetrations. ( Leaving space for data cable runs and draw wires. Suggested approach is inserting steel bridge to maintain cable route and pour/seal with cement.

Ceiling, wall and floor caul seal, prep and paint.

### Chiller:

Existing Linac Chiller Unit MTA EVO 051 ( Located in s 47E - operations ) :

- Relocation/recommissioning and Split system pipe rerouting. Location in cooling tower area ( Level 1)
- Install 3 phase outdoor switched socket switchable for Chiller Unit ( MTA EVO 051) 7.90kW
- Install basic galvanised iron / colour-bond roof in cooling tower area covering. Function is to cover Chiller Unit ( MTA EVO 051)
- Positioning – allocation to leave adequate space for a further new linac similar chiller unit to be install adjacent in separate project during April – June 2018.
- Supply/install of piping, Armaflex insulation associated with Chiller relocation

### Fire Systems:

Fire Systems Upgrades where required for compliance ( Consolidation of alarms, out of date sprinkler head replacement, thermal and smoke detector replacement if necessary).

If necessary upgrades of legacy for present day code compliance).

Building Certifier ( including Fire Systems )

### Security:

Security Systems – TBA – requires input.

## Mointoring Alarms:

Install 3 wireless Radon detectors. Position to be discussed with ARPANSA . ( Corentium Pro Airthings units) Detectors). requires confirmation (SL input).

## Electrical:

Install - 3 Phase weather proof supply suitable for 7.9kW installed in L1 Cooling Tower area.

Retain existing GPOs in original s 47E - operations areas where possible. No further GPO's to be installed in s 47E - operations

Replace s 47E - operations Lighting with energy efficient LED lighting. One way switching if one door.

All circuits shall be labelled. All switches and GPO's shall be labelled with the source distribution board number and circuit number.( Eg "DBU1 – CB 23")

Wiring to be completed at AS3000 with a certificate of Electrical Safety for any works provided.

## Ventilation:

No heating or cooling requirements – Air flow only.

Air Conditioning review and report on venting arrangements and airflow changes. Proposed to have design 6 air changes an hour with 5 l/s. per sq m floor area to comply with AS/NZS 1668.

Air Supply fans supply/install. Two air supply units located on ground floor ( two units specified for redundancy). operation to be installed to existing building Building Management System( BMS ) system with push local and SMS alarm notifications.

One exhaust vent only ( no fan)located at ceiling level at opposite site of room. Exhaust fan final venting via roof and shall be weatherproof. (Flashing sealing around supply and exhaust penetrations).

## Fire Systems:

To be configured to suit occupancy and should be consistent with previous stages and also building purpose eg exit lights, fire extinguishers, smoke detectors, sprinklers as appropriate.

## Data/Alarms:

IM ( SLP to review and add any input).

Alarm to BMS as detailed in "Ventilation" section.

## Floor Coverings:

Sealed and painted concrete floor finish. Colour - Grey.

## Doors

One door to remain into plant room ramp area. Functionality – small forklift and personell access.

To be confirmed as compliant with Building Code. If non-compliant designer to provide economic solution.

## Building Code

Builders to comply with the Australian Building and Construction Commission as per work for Commonwealth entities. web link - <https://www.abcc.gov.au/building-code/funding-entities>.

## Construction Access:

- Rear Basement double secure door via plant room ramp to s 47E - operations
- Ramp to be a common or shared space for staff and maintenance contractors.space
- Construction zone anticipated to be from the door from plant room ramp to s 47E - operations.
- Appropriate signage/barrier/temporary hording is anticipated in the s 47E - operations to zone off the construction area for safety..
- Work to be completed in business hours. 0700 – 1700 Monday to Friday.
- Note Shutdown period of 22/12/2017 to 4/01/2017

## Health & Safety Considerations

As is typical for this age of building asbestos is present in some areas. The ARPANSA asbestos register is included for inspection.

Most electrical circuits are well labelled. However all electrical circuits should be tested to confirm source and state. Please note that ARPANSA require any ceiling grid should be inspected and tested to ensure during construction works that this does not become electrically energised/live.

Fire and smoke detector isolations, augmentations and re commissioning is via written approval from ARPANSA Facility Manager. 5 days notice is requested for large non routine works.

## **Security:**

Refer Attachment D: Construction Access & Security – Yallambie.

## **Records:**

ARPANSA Records - Hard Copy Facility drawings are available for inspection and a copy can be provided electronically. However this is by person and by arrangement.

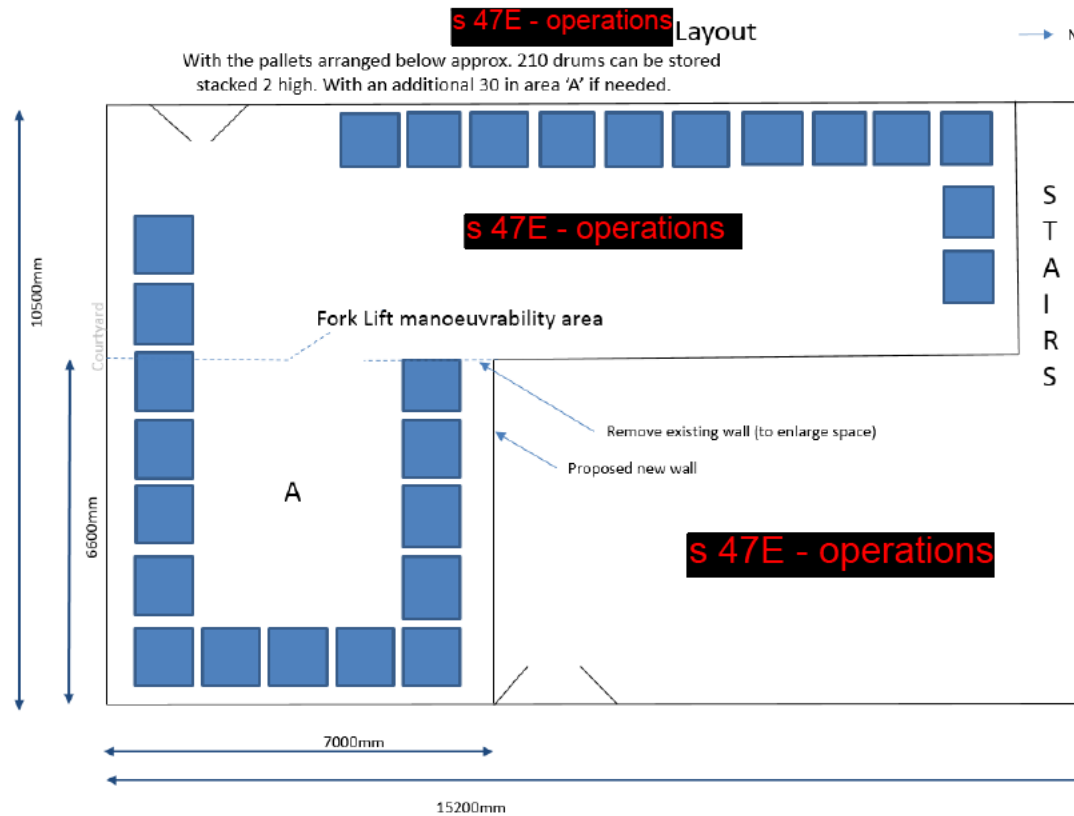
Service Provider Records:

These remain the property of ARPANSA at all times ( both .dwg and .pdf).

Electronic files in .dwg and .pdf file formats shall be provided to client ARPANSA at the following stages (i) Tender/Quote (ii) Issued for Construction Stage & (iii) As-Built Stage

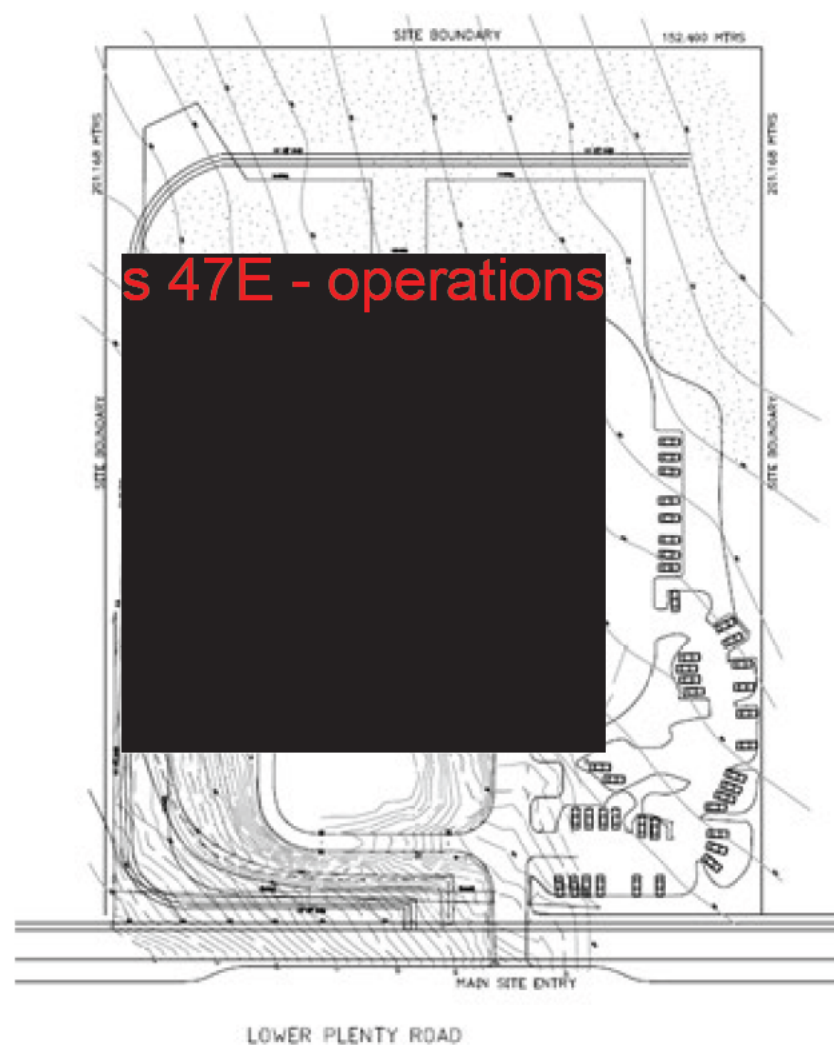


## Attachment A – Proposed Area





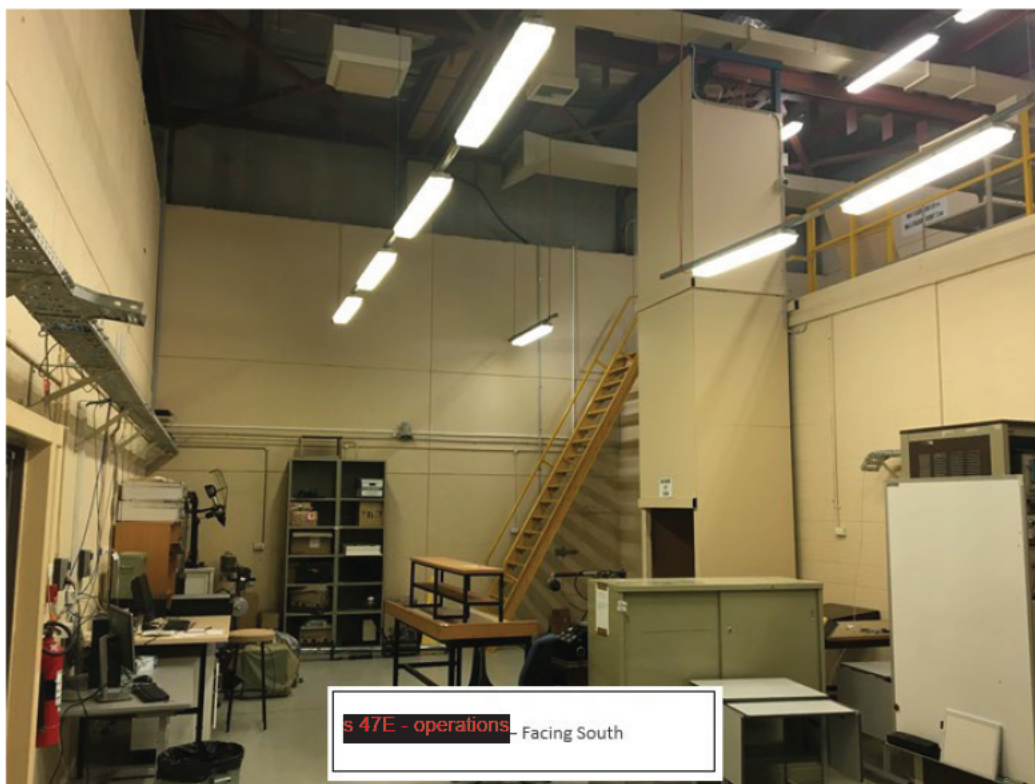
*Attachment B – General Area:*



s 47E - operations

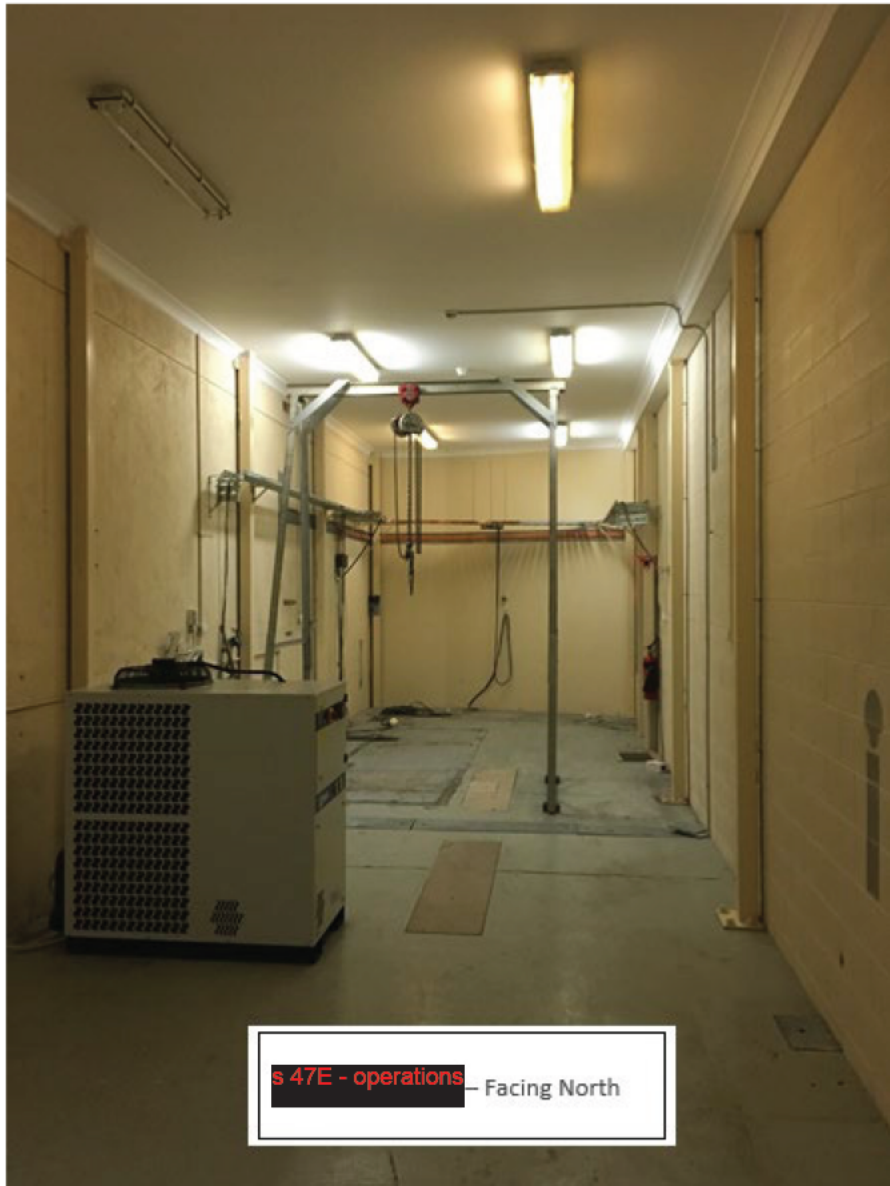
# s 47E - operations

*Attachment C – Photographs:*





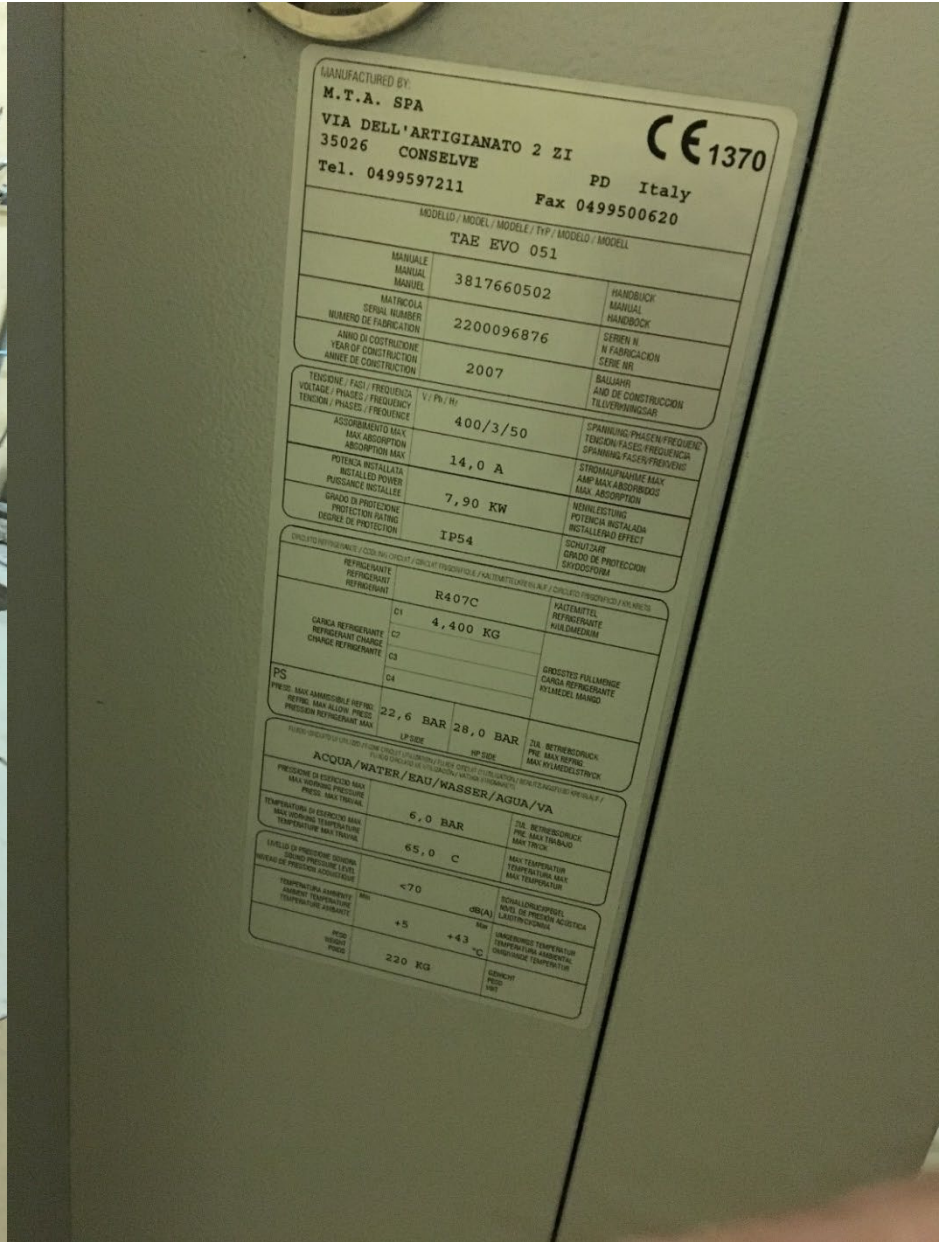


















## Attachment D

### Construction Access & Security - Yallambie

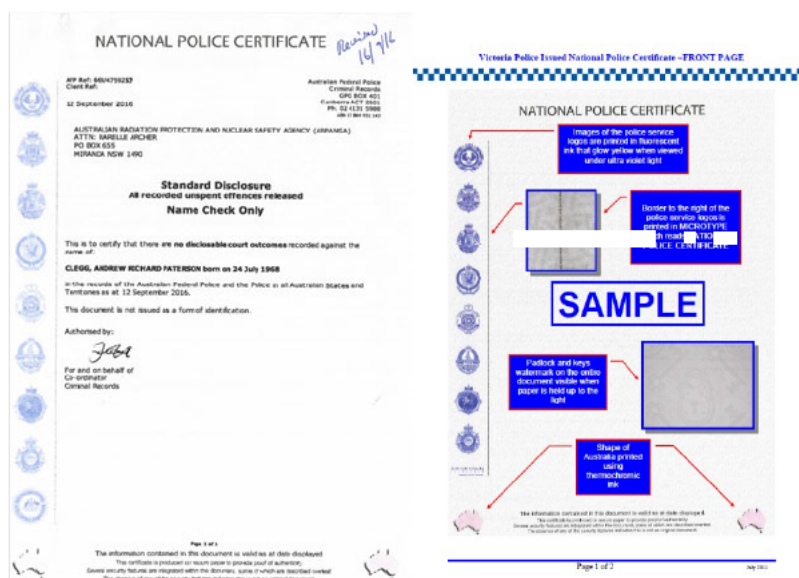
- Construction site to be labelled and have a clear demarcation zone starting from Level 1 adjacent to stairs.
- Demarcation zone between construction zone and office space.
- Basement area and lift space will be a shared space with construction staff and office staff
- Lift to have proactive protection lining and L 1 door frames installed to ensure no damage occurs.
- Contractors to have their nominated Site Manager on site at all time. (Or appointed delegate).

#### Site Manager and all other Construction personnel:

Includes main contractor staff and subcontractors.

- All to be nominated including subcontractors.
- Photo ID required to be presented prior to project start and sighted on attendance.
- Required to have a current *"Victoria Police Issued National Police Certificate"* (refer attachment A below).
- An alternative online Police History Check is acceptable ( NCC/CV Check/Fit for Work) – however care needs to be exercised as these can expire.
  - (If the main contractor's nominated subcontractor is substituted. ARPANSA is to be notified. In this case access for this person will be via an escort at all times by an employee of the same company).

Attachment A - *"Victoria Police Issued National Police Certificate"*.



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**From:** [Gillian Hirth](#)  
**To:** [Marcus Grzechnik](#)  
**Cc:** [Andrew Clegg](#); [Anthony Ainsworth](#)  
**Subject:** Re: SCOPE - Project Brief - Waste Storage - Yallambie 29-11-2017 [SEC=UNCLASSIFIED]  
**Date:** Thursday, 30 November 2017 6:31:53 AM

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Hi Marcus

We've consulted reasonably well before proceeding down this pathway and most of EG have a level of awareness that we are planning to store onsite. As far as options, we really only had the **s 47E - operations** or Yallambie. We decided whilst this might be more expensive up front the longer term benefit of control and fewer management overheads was beneficial.

I'm happy to provide info as required.

Thanks

Gillian

Sent from my iPhone

On 29 Nov 2017, at 22:08, Marcus Grzechnik <[Marcus.Grzechnik@arpansa.gov.au](mailto:Marcus.Grzechnik@arpansa.gov.au)> wrote:

Hi G,

No worries.

I foresee we will be asked if we have considered all options - everyone will have an idea, and we need to have the answers.

I'll chat with Andrew on what has come before and we may need to huddle before release for comment.

Andrew, do we have a timescale for release?

M

Sent from my iPhone

On 29 Nov 2017, at 9:56 pm, Andrew Clegg <[andrew.clegg@arpansa.gov.au](mailto:andrew.clegg@arpansa.gov.au)> wrote:

Hi Marcus,

Re: **s 47E - operations** agree, he is one of the key stakeholders to manage for this project. Took the opportunity and mentioned it to **s 47E - operations** today.

This was just in passing really - particularly the extension of the store **s 47E - operations**. I wasn't sure he was aware of that recent development either. So he is aware of it now. Would you be able to assist with arranging a more formal briefing? I am happy to support if required. Possibly a SCF session would be required also.

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Regards  
Andrew Clegg  
Facilities Manager  
ARPANSA  
0418 645 596

On 29 Nov 2017, at 5:02 pm, Marcus Grzechnik  
<[Marcus.Grzechnik@arpansa.gov.au](mailto:Marcus.Grzechnik@arpansa.gov.au)> wrote:

Hi Andrew,

I think that we possibly need to include [REDACTED]. Is he aware of the proposed area? Also, do we need to include Reg Branch or is this too soon? Jim Scott?

Marcus

---

**From:** Andrew Clegg  
**Sent:** Wednesday, 29 November 2017 4:55 PM  
**To:** Marcus Grzechnik  
<[Marcus.Grzechnik@arpansa.gov.au](mailto:Marcus.Grzechnik@arpansa.gov.au)>  
**Cc:** Anthony Ainsworth  
<[Anthony.Ainsworth@arpansa.gov.au](mailto:Anthony.Ainsworth@arpansa.gov.au)>; Gillian Hirth  
<[Gillian.Hirth@arpansa.gov.au](mailto:Gillian.Hirth@arpansa.gov.au)>  
**Subject:** SCOPE - Project Brief - Waste Storage - Yallambie 29-11-2017 [SEC=UNCLASSIFIED]

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Thanks

**Andrew Clegg**  
**Facilities Manager**

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**Australian Radiation Protection and Nuclear Safety  
Agency**

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**From:** [Gillian Hirth](#)  
**To:** [Marcus Grzechnik](#)  
**Cc:** [Tone Doyle](#); [Andrew Clegg](#)  
**Subject:** RE: Waste Store Expansion - SWOT Analysis [SEC=UNCLASSIFIED]  
**Date:** Monday, 18 December 2017 11:25:11 AM  
**Attachments:** [SWOT - waste storage expansion\\_GH.DOCX](#)  
[image002.png](#)  
[image003.png](#)  
[image004.png](#)

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Hi Marcus,  
I've added some comments. Happy to discuss.  
Cheers,  
Gillian

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**From:** Marcus Grzechnik  
**Sent:** Wednesday, 13 December 2017 3:04 PM  
**To:** Gillian Hirth <Gillian.Hirth@arpansa.gov.au>  
**Cc:** Tone Doyle <tone.doyle@arpansa.gov.au>; Andrew Clegg <andrew.clegg@arpansa.gov.au>  
**Subject:** Waste Store Expansion - SWOT Analysis [SEC=UNCLASSIFIED]

Hi Gill (cc others for info but comments/edits are welcome),

Please find attached the updated SWOT analysis for the expansion of ARPANSA's low-level waste holdings as discussed this morning.

I've considered five options, of which two are clearly superior. These are;

- Expansion of the current **s 47E - operations** room – a request for a quote on design has been sent out today. Whilst it would minimise disruption (the room is empty), time and cost are two significant threats to this option.
- Use of **s 47E - operations** area. This would involve consolidation of material in the **s 47E - operations** and subsequent relocation into the **s 47E - operations** room described above. The relocation of the **s 47E - operations** may be required before relocation to maximise the space.

If you are satisfied with this analysis I'd be happy for it to be distributed to EG, but we also need to consider CM's position in taking the regulatory decision.

Additionally, are you happy that I can approach RSB to initially discuss both options, approvals required and the question of transport I would like to discuss any 'deal breakers' for either option before we invest further time and possibly money.

With transport, my assumption is that once it leaves Melbourne Uni we 'own' it, and therefore are responsible for transport and associated costs. I'd like to determine who and how we can undertake the transport and beginning to put this into place.

Finally, Thomas is in the office until fairly late this afternoon – I've notified him that a communication to staff will possibly be coming directly from you.

Thanks very much,

Marcus

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**Dr Marcus Grzechnik**

**Director**

Monitoring and Emergency Response Section

**Australian Radiation Protection and Nuclear Safety Agency**

619 Lower Plenty Road,  
Yallambie, Victoria, 3085 Australia

**Phone:** +61 3 9433 2292 | **Mobile:** +61 422 351 516

**Email:** [Marcus.Grzechnik@arpansa.gov.au](mailto:Marcus.Grzechnik@arpansa.gov.au)

<http://www.arpansa.gov.au>



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Option	Strengths	Weaknesses	Opportunities	Threats	Assessment
<b>Use of an existing site</b>	<p>Construction not required</p> <p>Likely least expensive short-term option</p>	<p>Could be more expensive long-term</p> <p>Unpredictable</p> <p>ARPANSA does not have control of the waste</p> <p>Interim storage required while facilities are being upgraded</p> <p><u>Significant transport distances required.</u></p> <p><u>Dependent on s 47E - operation timeframes for negotiation agreements and obtaining other regulatory approvals.</u></p>	<p>Nil</p>	<p>Sites are currently not able to receive waste</p> <p>Waste could be returned at any time, <u>and</u> <del>or</del> ongoing costs required</p> <p>Possible reputational damage if ARPANSA waste is held at a facility not considered international best practice</p>	<p>This was initially thought to be a good options, however upgrades of <b>s 47E - operations</b> are currently required in order to store the waste</p> <p>This is not a preferred option</p>
<b>Structure within ARPANSA Grounds (e.g. shed, container, etc.)</b>	<p><u>Consolidation of most of ARPANSA waste to one area within building footprint.</u></p> <p><u>Consolidation of ARPANSA waste on the one site.</u></p> <p>ARPANSA controls &amp; manages waste <u>in accordance with IBP</u></p> <p>Good access for forklifts</p>	<p><u>Extra security required. Facility works to meet WHS and Security standards required (one off cost)</u></p> <p>Ventilation and monitoring more difficult (still possible, however)</p> <p><u>Question over best practice</u></p>	<p>Extra space can be factored in if waste increases or return of waste currently held at <b>s 47E - operations</b> <u>is required.</u></p> <p><u>Space for possible Opportunity to re-packing and to reduce volume of waste</u></p>	<p>Reputational risk if not a best practice facility</p> <p>Reputational risk with ARPANSA neighbours</p> <p>Not considered secure enough by staff/neighbours</p>	<p>It is difficult to go past the security and reputational risk of this option</p> <p>This is not a preferred option</p>

<p>s 47E - operations</p> <p><b>Room</b></p>	<p>Consolidation of <u>most of ARPANSA waste to one area on the one site</u> (within building footprint.)</p> <p>ARPANSA controls &amp; manages waste <u>in accordance with IBP</u></p> <p>Already a security controlled area (will be upgraded appropriately)</p> <p>Good ramp and height access for forklifts</p> <p>Ventilation can be managed</p>	<p>Some verification of area of existing building and further building (walls) required</p> <p><u>Facility works to meet WHS and Security standards required one off cost</u></p> <p>Relocation of <del>s 47E - operations</del> required <u>(but was required anyway)</u></p>	<p>Opportunity to reclaim unused space within the building footprint</p> <p>Large enough for some expansion and stacking of drums</p> <p>Potential to be a best practice storage facility</p> <p><u>Opportunity to re-packing and reduce volume of waste</u></p>	<p>Use of <del>s 47E - operations</del> not deemed appropriate by operators/staff</p> <p>Floor or walls not strong enough to accommodate racks and waste</p> <p>Possible unreasonable costs</p> <p>Tight timescale means that design, quote and building may not be completed when ARPANSA takes control of waste</p> <p><u>Reputational risk with ARPANSA neighbours</u></p>	<p>Reputationally sound option that re-claims building footprint</p> <p><b>Quotes to be sought,</b> however the risk of time slippage is very real</p> <p><b>One of two preferred options</b></p>
<p><b>Basement cages – current holdings to be consolidated and stored in</b></p> <p>s 47E - operations</p>	<p><u>Consolidation of most of ARPANSA waste to one area within building footprint.</u></p> <p><u>Consolidation of ARPANSA waste on the one site (within building footprint)</u></p> <p>ARPANSA controls &amp; manages waste <u>in accordance with IBP</u></p>	<p>Possible Height restrictions for forklifts</p> <p>Not currently a <del>s 47E - operations</del></p> <p>Possibly some extra security required</p>	<p>Extra space can be factored in if waste increases or return of waste currently held at <del>s 47E - operations</del></p> <p>Space for possible re-packing to reduce volume</p> <p>Possible reduction of <del>s 47E - operations</del> historic materials</p>	<p>If building works required impact on building of <del>s 47E - operations</del> possible</p> <p>If the Security arrangements are not considered adequate and costs blow out</p> <p>Inadequate support from 'owners' of materials in</p>	<p>Likely to be the lowest cost option. Extremely likely to be the only option that will meet the time limits imposed.</p> <p>Opportunities in storage of archives and utilising wasted building space</p> <p><b>Recommend to explore further</b></p>

**Commented [GH1]:** Note this might be removed – or we keep it as it's probably still a risk.

	<p>Ventilation can be managed (area is already ventilated to outside but secure)</p> <p>Low costs as no significant building required</p>		<p>Movement of this store to s 47E - operations could mean that paper and electronics may be stored</p>	<p>the cage to consolidate in time</p>	<p>One of two preferred options</p>
<p><b>Claim ARPANSA Store for Waste Storage</b></p>	<p><u>Consolidation of most of ARPANSA waste to one area within building footprint.</u></p> <p><u>Consolidation of ARPANSA waste on the one site (within building footprint)</u></p> <p>ARPANSA controls &amp; manages waste</p> <p>Large area. Space to manoeuvre forklifts.</p> <p>Easy access from the rear of the building (roller door).</p> <p>Ventilation can be managed</p> <p>Very little building may be required</p>	<p><u>Access for delivery of large equipment/cargo will be impacted and a suitable alternative might not be available.</u></p> <p>Current store equipment would need to be relocated, impacting on another (smaller) area</p> <p>Specialist areas of store would need to be co-located or re-located</p> <p>Work may need to be undertaken on exterior of building s 47E - operations</p> <p>Height may not be sufficient for forklift</p>	<p>Potential to consolidate all waste holdings into the one store.</p> <p>Extra space if waste increases or return of waste currently held at s 47E - operations</p> <p>Potentially could enhance ARPANSA's reputation in waste management</p>	<p>If there is not an alternative option for the store and deliveries</p> <p>Blowout in projected costs because increased building requirements</p> <p>Displacement of staff (staff are currently in store for a short proportion of the day)</p>	<p>The potential for a consolidated waste store is attractive, however there is a need to 'undo' an area that was purpose-built for its current function.</p>

	s 47E - operations	(ventilation ducting is quite low)			
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**From:** [Andrew Clegg](#)  
**To:** [Marcus Grzechnik](#)  
**Subject:** Emailing: Copy of D1727986 ARPANSA-PM-TMP-003\_Project Costing [SEC=UNCLASSIFIED]  
**Date:** Thursday, 11 January 2018 4:45:09 PM  
**Attachments:** [Copy of D1727986 ARPANSA-PM-TMP-003\\_Project Costing.xlsx](#)

---

Hi Marcus

As requested this is the estimate on the original Chiller room s 47G - business construction works as it was deemed that the 100 or so drums could be accommodated. ( Iay have HPE'd it also)

Some costs in here could be useful. Let me know if we need anything else.

Regards

Andrew

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Name	Labour rate				
APS1	56,516				
APS2	64,693				
APS3	74,405				
APS4	82,758				
APS5	89,290				
APS6	100,984				
EL1	125,651	129,420.32	3,769.52	0.03	
EL2 lower	153,265				
EL2 upper	174,242				
SES1	220,571				
SES2	281,854				
SES3	379,357				

Cost Build up:	
<del>s 47G - business</del> Estimate 13/09/2017	
5,152	• Ceiling, wall and floor prep and paint \$5152.00 Fixed (doesn t include floor plates and caulk sealing)
1,480	• Supply and install of 8 LED Battens as direct replacement for Flouro s \$1480.00 Fixed
6,137	• Corentium Pro Airthings (Radon Detectors) 3 of \$6137.00 Fixed
5,000	• <del>s 47G - business</del>
6,463	• Exhaust fan <del>s 47G - business</del> \$6463.00 Fixed
2,070	• Flashing sealing around Exhaust and intake penetrations \$2070.00 Arbitrary
3,000	• Core drilling for pipe rerouting \$3000.00 Fixed
10,300	• Supply/install of piping, Armaflex insulation in prep for Chiller relocation \$10300.00 Fixed
8,090	• Chiller relocation/recommissioning and Split system pipe rerouting \$8090.00 Fixed*
1,890	• Smoke detector upgrade/assignment to main FIP \$1890.00 Arbitrary
	• <del>s 47G - business</del>
10,400	<del>s 47G - business</del>
	*No allowance has been made for a supplementary circulating pump should one be required. Our belief is that all will be well and an upgrade will not be required
	<del>s 47G - business</del>
	ARPANSA Facilities additional items
5,000	<del>s 47G - business</del>
5,000	
30,000	<del>s 47G - business</del> High Level Estimate at this stage only TBC
20,000	<del>s 47G - business</del> High Level Estimate at this stage only TBC
119,982	

## ARPANSA-PM-TMP-003

General	
Project number (if known):	
Idea/Project name:	New Waste Storage Area – Yallambie
Proposer/Project Manager:	Gillian Hirth
Project Owner:	Gillian Hirth
Section:	
Start date:	18/09/2017
End date:	31/12/2017
Duration:	

Labour		FTE				\$\$			
Name	Level	2017/18	2018/19	2019/20	2020/21	2017/18	2018/19	2019/20	2020/21
e.g. Sonia Veldhoven	EL1	0.20	-	-	-	25,884	-	-	-
	EL1					-	-	-	-
						-	-	-	-
						-	-	-	-
Total labour		0.20	-	-	-	25,884	-	-	-

Suppliers expenditure				
Type	2017/18	2018/19	2019/20	2019/20
Training	-			
IT	-			
Legal Services	-			
Running Expenses	-			
Domestic travel	-			
International travel	-			
Contractors/consultants	119,982			
Total operating expenditure	119,982	-	-	-

Capital expenditure				
Item	2017/18	2018/19	2019/20	2019/20
Capital item #1				
Capital item #2				
Total capital expenditure	-	-		-

External revenue				
Customer	2017/18	2018/19	2019/20	2019/20
Customer #1	-	-	-	-
Customer #2	-	-	-	-
Total external revenue	-	-	-	-

Total annual project cost (net of income)	145,866	-	-	-
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